









December 2017

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3 8:00 am Worship 9:00 am Church School 9:15 am Adult Bible Study 10:30 am Worship	4 CE&N Mtg. 6:30	5 Church staff Christmas dinner 6p	6 No Quilting	7 6:00 pm Chancel Choir Practice	8	9
10 Children's Program 8:00 am Worship 9:00 am Church School 9:15 am Adult Bible Study 10:30 am Worship 11:30 Budget Congregational meeting, in Sanctuary	11 Bingo @ The SM Living Center 7-8p 	12 Hannah Circle 10am 6:30 pm Consistory	13 No Quilting	14 6:00 pm Chancel Choir Practice	15 Christmas Musical 7:30 pm "A Perfect Christmas"	16 Christmas Musical 7:30 pm "A Perfect Christmas"
17 8:00 am Worship 9:00 am Church School 9:15 am Adult Bible Study 10:30 am Worship	18 Rebecca Circle 1:00 pm	19	20 No Quilting 7pm Carols and Communion- H. Hall	21 6:00 pm Chancel Choir Practice	22	23
24 Christmas Eve 9:15 am Adult Bible Study 10:30 am Worship 7:00 pm Candlelight Service 11:15 pm Candlelight Service	25 Christmas 	26 Rev. Bray - Vacation No Busy Needles	27 Rev. Bray - Vacation No Quilting	28 Rev. Bray - Vacation 6:00 pm Chancel Choir Practice	29 Rev. Bray - Vacation	30 Rev. Bray - Vacation
31 New Year's Eve 9:15 am Adult Bible Study 10:30 am Worship						

DECEMBER

Happy Birthday!!!

DECEMBER

- 1 - Loretta Deitsch
- 2 - Molly Hartsock
- 3 - Stanley Sanford
Janice Farley
- 4 - Robert Adams
Michelle Leffel
- 5 - Nellie Krauss
Dianne Caywood
Adam Braun
Melissa Hollman
- 6 - Penny Brown
- 7 - Beverly Miller
Victor Long
Abbie Spencer
- 8 - Andrea Spencer
- 9 - George Gibson
Mike Wilson
Nick Stabelli
Virginia Burroughs
- 10 - Heidi Meade
- 12 - Carol Schmidt
- 13 - John Cisco
- 15 - Jason Ruwoldt
- 16 - David Luedeke
- 17 - Mary Wale
Scott Meeker
Craig Speckman
- 18 - Brandon Phipps
- 20 - Stacey Frank
Kayla Tangeman
- 21 - Vicki Roode
Laura Marsee
- 22 - Scott Fast
- 24 - Joy Sibold
- 25 - Nettie Keller
- 26 - Brenda Sharp
Carlos Bowman
- 28 - Jeff Deitsch
- 31 - James Rempe
Max Moeller

Happy Anniversary!!!

DECEMBER

- 1- Galen & Martha Cisco
- 8 - Dan & Heidi Lemmerman
- 23 - Aaron & Laura Daggerhart
- 27 - DeWayne & Billie Marsee
- 30 - Daniel & Mary Haley
- 31 - Donny & Penni Carroll





November 22, 2017

Dear Member of St. Paul's:

Consistory has approved the 2018 Budget. This year there will not be a Budget Hearing and only a Congregational meeting. If members have any questions, your questions should be directed to David Dickman at (419) 629-3678 or brought up at the annual Congregational meeting on Sunday, December 10, 2017. This meeting will be held immediately following the 10:30 a.m. morning worship service.

- The Consistory approved 2018 Budget will be voted on.
- Review of the revised Constitution (*to be voted on at the Annual Meeting in February*)
- Also, to be considered during this meeting will be approval of those who have agreed to serve on the 2018 Consistory.

To be approved as members of the 2018 Consistory are:

DEACONS

Joel Tangeman
Greg Winget
Luke Leffel
Carolyn Waesch

ELDERS

Ralph Heckler
Virginia Burroughs

TRUSTEE

Bill Zink

Please plan to stay for the meeting.

Thank you,
Budget & Finance Committee
St. Paul's UCC Consistory

/cg

St. Paul's United Church of Christ

201 N. Perry Street

St. Marys, Ohio 45885

(419) 394-3811  fax (419) 394-8733

email: smucc@bright.net website: www.stpaulsuccsm.com

**ST. PAUL'S UNITED CHURCH OF CHRIST
2018 Budget**

	<u>2017</u>	<u>2018</u>
<u>A. WORSHIP AND ARTS</u>		
Bulletins	\$600.00	\$600.00
Seasonal and Liturgical Supplies	\$850.00	\$850.00
Baptism Items	\$200.00	\$200.00
Books for 1 Year Olds	\$50.00	\$50.00
	<hr/>	<hr/>
TOTAL OF A	\$1,700.00	\$1,700.00
<u>B. MUSIC</u>		
All Music Department	\$1,525.00	\$1,525.00
Organ and Piano Tuning	\$2,300.00	\$2,300.00
Music Copyright Licensing	\$275.00	\$275.00
	<hr/>	<hr/>
TOTAL OF B	\$4,100.00	\$4,100.00
<u>C. LOCAL AND COMMITTED MISSION AND OUTREACH</u>		
Mission Education Resources/Postage	\$50.00	\$50.00
Assoc./Conf. Meetings	\$250.00	\$250.00
General Synod Delegates (Two)	\$0.00	\$0.00
DVD of Worship Service Outreach	\$300.00	\$300.00
Local Community Missions	\$500.00	\$500.00
Grief Ministry	\$600.00	\$600.00
Parade Float	\$300.00	\$300.00
	<hr/>	<hr/>
TOTAL OF C	\$2,000.00	\$2,000.00
<u>D. CHRISTIAN EDUCATION AND NURTURE</u>		
1. Church School		
Curriculum	\$1,100.00	\$1,100.00
Bibles	\$500.00	\$500.00
Classroom Supplies	\$500.00	\$500.00
End of Unit Celebrations/End of Year Festival	\$200.00	\$200.00
Summer Program/Sunday Funday	\$100.00	\$100.00
Teacher Learning Events/Programs	\$100.00	\$100.00
Postage and Ink	\$75.00	\$75.00
Awards & Gifts	\$100.00	\$100.00
Sub-total	<hr/> \$2,675.00	<hr/> \$2,675.00
2. Membership and Confirmation		
Resources and Supplies	\$350.00	\$350.00
Retreats and Trips	\$400.00	\$400.00
Confirmation Gifts	\$300.00	\$300.00
Sub-total	<hr/> \$1,050.00	<hr/> \$1,050.00

	<u>2017</u>	<u>2018</u>
3. Special Programs		
Vacation Bible School	\$600.00	\$600.00
Camps	\$4,000.00	\$4,000.00
Christmas, Easter, and Other Programs	\$400.00	\$400.00
Cub Scout Pack 36	\$100.00	\$100.00
Waynestock	\$100.00	\$100.00
Miscellaneous	\$100.00	\$100.00
Libraries	\$75.00	\$75.00
Sub-total	<u>\$5,375.00</u>	<u>\$5,375.00</u>
4. Youth Programs		
Youth Programs Middle School	\$400.00	\$400.00
Youth Programs Sr. Hi	\$1,000.00	\$1,000.00
Sub-total	<u>\$1,400.00</u>	<u>\$1,400.00</u>
Total of D	\$10,500.00	\$10,500.00
<u>E. FELLOWSHIP</u>		
Golden Sunday	\$350.00	\$350.00
Church Picnic(Rental of shelter house/meat)	\$200.00	\$200.00
TOTAL OF E	<u>\$550.00</u>	<u>\$550.00</u>
<u>F. EVANGELISM</u>		
Promotional Materials	\$275.00	\$275.00
You Tube Music Fee	\$100.00	\$100.00
Web Site	\$275.00	\$275.00
Call-Em-All Program	\$900.00	\$900.00
TOTAL OF F	<u>\$1,550.00</u>	<u>\$1,550.00</u>
<u>G. STEWARDSHIP</u>		
Materials and Postage (3 Mailings)	\$150.00	\$350.00
TOTAL OF G	<u>\$150.00</u>	<u>\$350.00</u>
<u>H. PASTORAL CARE AND COMMUNICATION</u>		
Telephone Service-Church	\$1,400.00	\$1,400.00
Office Supplies	\$2,150.00	\$4,100.00
Postage (Bulk & First Class)	\$2,500.00	\$1,500.00
Office Equipment Maintenan /Lease	\$5,600.00	\$6,500.00
Car Allowance - Sr. Pastor (.535)	\$2,000.00	\$2,000.00
(approx. 3600 miles)		
Car Allowance - CE & Youth Directors	\$500.00	\$500.00
TOTAL OF H	<u>\$14,150.00</u>	<u>\$16,000.00</u>

	<u>2017</u>	<u>2018</u>
<u>I. FACILITIES AND PROPERTIES</u>		
Utilities: Gas	\$9,000.00	\$8,000.00
Utilities: Electric, Water, Trash, Sewer	\$10,000.00	\$9,000.00
Insurance (All Properties & Boiler)	\$10,500.00	\$11,000.00
Janitor Supplies	\$3,000.00	\$3,000.00
Lawn Care and Snow Removal	\$2,000.00	\$2,500.00
	<hr/>	<hr/>
TOTAL OF I	\$34,500.00	\$33,500.00
 <u>J. BUDGET AND FINANCE</u>		
Offering Envelopes	\$1,000.00	\$1,000.00
Checks	\$250.00	\$250.00
Advent & Lenten Coin Folders/Boxes	\$100.00	\$100.00
	<hr/>	<hr/>
TOTAL OF J	\$1,350.00	\$1,350.00
 <u>K. MISCELLANEOUS AND PETTY CASH</u>		
Budget Items	\$250.00	\$250.00
Long Range Planning	\$100.00	\$100.00
	<hr/>	<hr/>
TOTAL OF K	\$350.00	\$350.00
 <u>L. PERSONNEL</u>		
1. Pastor Base Salary	\$56,611.00	\$56,611.00
Housing Allowance (Guideline is 30% of base)	\$15,251.00	\$15,251.00
Pension - 14% x (Base + Housing Allow.)	\$10,060.00	\$10,060.00
Health Ins. & Family Protection/Dental	\$4,284.00	\$4,351.00
Study & Reference	\$67.00	\$0.00
Social Security Allowance - 7.65% x (Base + Housing)	\$5,497.00	\$5,497.00
Life & Disability 1.5% x (Base + Housing)	\$1,078.00	\$1,078.00
Sub-total	<hr/> \$92,848.00	<hr/> \$92,848.00
2. Minister of Visitation Salary (\$10.46 12/hr wk)	\$6,403.00	\$6,531.00
Mileage - 2350 miles @ .535 per mile	\$1,250.00	\$1,250.00
Sub-total	<hr/> \$7,653.00	<hr/> \$7,781.00
3. Administrative Assistant Salary	\$29,183.00	\$29,767.00
	Insurance \$5,000.00	\$5,000.00
Sub-total	<hr/> \$34,183.00	<hr/> \$34,767.00
4. Custodian Salary (\$12.89, 30 hr/wk)	\$19,723.00	\$20,117.00
5. Organists Salary (\$85.00 per service x 64) (\$52 x 50 services)	\$7,107.00 \$2,550.00	\$5,440.00 \$2,600.00

	<u>2017</u>	<u>2018</u>
6. Director of Music Salary	\$4,388.00	\$4,476.00
7. Director of Bell Choir	\$0.00	\$1,515.00
8. Youth Director of Music Salary	\$1,662.00	\$1,695.00
9. Chancel Choir Accompanist (\$50 x 38)	\$0.00	\$1,900.00
10. Youth Leader (paid in 10 mo.)	\$3,788.00	\$3,864.00
11. Christian Ed. Coordinator	\$4,776.00	\$4,872.00
12. Pulpit Supply (\$150.00 Flat Fee)	\$1,000.00	\$1,000.00
13. Nursery Care (\$29.25 per Sunday)	\$1,319.00	\$1,521.00
14. Accounting by an outside firm	\$6,000.00	\$6,300.00
15. F.I.C.A. (Social Security)	\$6,151.00	\$6,274.00
16. Workmen's Compensation Insurance	<u>\$850.00</u>	<u>\$850.00</u>
TOTAL OF L	\$193,998.00	\$197,820.00
TOTAL BUDGET	\$264,898.00	\$269,770.00

Campaign to pay off the loan that Current Fund has from Building/Maintenance Fund
 currently in the amount of \$13,570.00
 Suggestion to pay off at a rate of \$100.00 per month for a total of \$1,200 per year.

II. MISSION FUND

MISSION FUND ENVELOPES: PROPORTIONATE DISTRIBUTION

	<u>2017</u>	<u>2018</u>
Our Church's Wider Mission	\$18,000.00	\$18,000.00
Chicago/Eden/United Seminaries	\$2,000.00	\$2,000.00
Camps and Conference	\$250.00	\$250.00
Heidelberg College	\$300.00	\$300.00
Defiance College	\$300.00	\$300.00
Church Development	\$150.00	\$150.00
TOTAL	\$21,000.00	\$21,000.00

NOTE: Back Bay Mission @ Biloxi, MS, Church World Service (Blankets), Crossroad, Fairhaven, One Great Hour of Sharing, Neighbors in Need, Strengthen the Church, and Christmas Fund have a special offering and will be taken and sent dollar for dollar.

III. BUILDING/MAINTENANCE FUND

	<u>2017</u>	<u>2018</u>
Normal repairs, maintenance and inspections	\$11,000.00	\$11,000.00
Reserve for contingency	\$3,000.00	\$3,000.00
TOTAL	\$14,000.00	\$14,000.00

Approved by Consistory: Nov. 14, 2017
Voted and passed by Congregation: